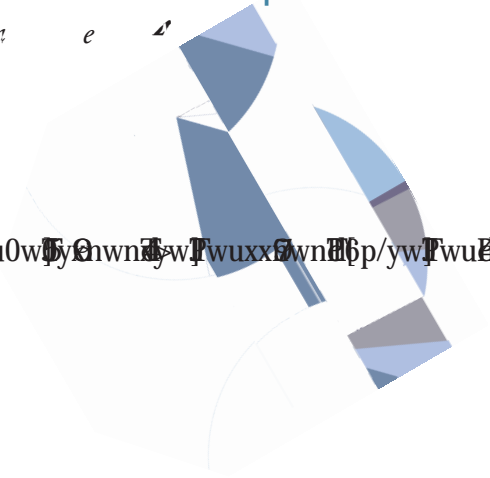


Operating Statement of Revenue and Expenditures

for the 12 month period ending 12/31/2015

Student Fees	1,234,567
Auxiliary Enterprises	567,890
Gifts, Grants and Transfers	345,678
Endowment Income	123,456
Interest Income	98,765
Other	12,345
Total	2,362,631



Instruction	1,234,567
Student Aid	567,890
Institutional Support	345,678
Student Services	123,456
Auxiliary Enterprises	98,765
Long-Term Assets	12,345
Total	2,362,631

